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		600665
	500	500
	10	10
	021-58771776	021-58771776
	021-58367882	021-58367882
	Yangbin@unefulhome.com	Wangrui@unefulhome.com

2.2

2.2.1

			:	:
	2,048,684,000.25	1,775,887,901.15		15.36
	1,313,408,749.14	1,307,052,355.61		0.49
	1.824	1.815		0.49
	1.819	1.811		0.44
	-2,273,851.84	-2,273,851.84		-0.61
	0.0088	0.0088		76
%	0.48	0.48		64.94
%	0.48	0.48		72.66

	8,278.52
	-1,241.78
	7,036.74

2 2 2

	2004 1		2003 1	
	107,391,881.00	107,391,881.00	199,150,219.57	196,910,527.44
	84,663,268.88	84,663,268.88	193,092,227.01	192,397,301.77
	5,930,794.81	5,930,794.81	187,868.66	144,824.25
" - "	16,797,817.31	16,797,817.31	5,870,123.90	4,368,401.42
" - "	-	-	2,902,628.33	2,902,628.33
:	4,222,955.01	4,222,955.01	19,180.10	4,149.26
	4,409,137.57	4,283,503.18	5,369,676.14	4,567,822.44
	410,149.63	519,416.74	-107,088.98	-96,385.41
" - "	7,755,575.10	7,771,942.38	3,490,984.97	2,795,443.46
	-	-3,681.89	1,151,257.99	806,280.48
	-	-	-	-
	8,278.52	8,278.52	295,522.33	295,522.33
	-	-	57,500.00	42,000.00
	7,763,853.62	7,776,539.01	4,880,265.29	3,855,246.27
	1,420,145.48	1,420,145.48	1,298,031.48	1,291,033.84
	-12,685.39	-	-63,223.23	-
	6,356,393.53	6,356,393.53	3,645,457.04	2,564,212.43
	68,258,610.66	68,258,610.66	20,208,417.23	23,119,796.54
	-	-	-	-
	74,615,004.19	74,615,004.19	23,853,874.27	25,684,008.97
	-	-	-	-
	-	-	-	-
	-	-	-	-
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	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	74,615,004.19	74,615,004.19	23,853,874.27	25,684,008.97
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10739. 19

8466. 33	1679. 78	635. 64
74. 36%	21. 16%	5. 91%

3. 1. 1 10%

		:	:	(%)
	107, 391, 881. 00		84, 663, 268. 88	21. 16

3. 1. 2

3. 1. 3

		:	:		
		%		%	%
	16, 797, 817. 31	216. 36	5, 870, 123. 90	120. 28	79. 88
			2, 902, 628. 33	59. 48	- 100. 00
	9, 042, 242. 21	116. 46	5, 281, 767. 26	108. 23	7. 60
			1, 151, 257. 99	23. 59	- 100. 00
	8, 278. 52	0. 1	238, 022. 33	4. 88	- 97. 95
	7, 763, 853. 62	100. 00	4, 880, 265. 29	100. 00	

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